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# ANNUAL REPORT 1969

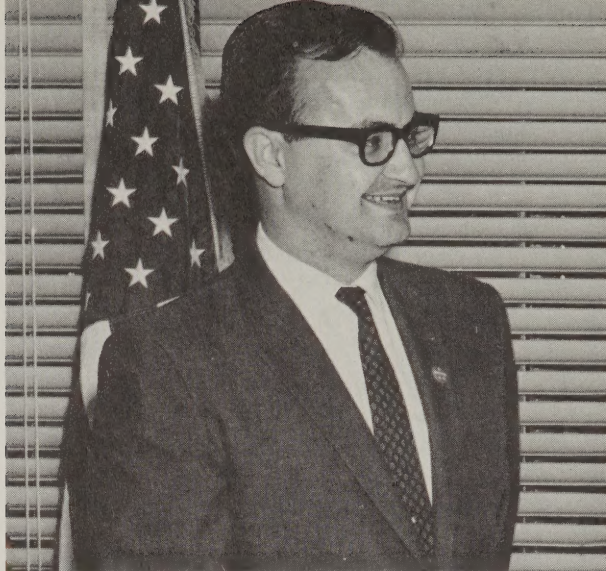
SOMERSWORTH  
NEW HAMPSHIRE



NEW HAMPSHIRE  
STATE LIBRARY



## FOR SOMERSWORTH, A YEAR OF REALIZATION



The term "realization" perhaps characterized much of the activity for the City of Somersworth during 1969.

The Tri City Shopping Plaza was completed and has become one of the most attractive shopping areas in southeastern New Hampshire. The new Dover Shoe Company plant was opened in August and is the most modern shoe facility in the State of New Hampshire. Several new shops appeared at the Plaza Shopping Center on Main Street. The new municipal library and Civil Defense Center was completed and opened in the fall which provided our community with an attractive, modern cultural center.

In the area of education, the open school concept was finally realized with the opening of the new Middle School for grades 5 through 8. Plans were formulated for another new school facility on Union Street to allow the necessary expansion due to the partial phase-out of our parochial school system. An area school compact with the Town of Rollinsford was adopted which allows the children from grades 7 through 12 in Rollinsford to be educated in our Somersworth school system at a handsome profit to the City and provides needed enrollment in our high school in order to make many new program choices available to our secondary school students.

The Somersworth High Hilltoppers won their first state basketball championship in the spring, and our football team once again won a state championship in the fall.

In the area of industrial expansion, the new Tri City Industrial Park was formed in back of the Tri City Plaza, and the New England Telephone Company became its first tenant by beginning construction on a 60,000 square foot service building.

In the area of fringe benefits for our competent, dedicated City employees, a revised health insurance plan was added which included major medical insurance and increased life insurance benefits.

Twenty additional leased housing units for our senior citizens were approved by the City Council bringing the total number of leased housing units to sixty. The City of Somersworth now provides 124 public and private housing units for our senior citizens.

Another significant advance in the urban renewal program was completed when the City completed negotiations with HUD to save the Grant Building and began to make plans to turn this into a municipal building extension to house the police station and the courtroom.

Our Traffic Safety program was greatly enhanced with the addition of new radar equipment to control speeding. This equipment was received from the State Traffic Safety Commission at no cost to the City. During the summer University of New Hampshire student, Michael Donovan, replaced all of the stop signs in the City to conform with National Safety Council standards.

The City Council voted to enter into a contract with American Telecable Services, Inc of Silver Springs, Maryland, to provide cable T. V. for Somersworth residents.

Our City Report earned the first place award in its class in New England.

In the area of road improvement, Tremont Street was completely resurfaced, the New Dam and Eddy Bridges were completed, and work was begun to rebuild Blackwater Road.

All of this progress was accomplished with a \$5 tax rate increase which allowed Somersworth to maintain its status as having the lowest per capita tax rate of any City in the state. The realization of these various programs was due to the efforts of a dedicated, nonpartisan City Council and many unpaid parttime advisors and board members who gave many hours of their time for our City.

I want to personally thank the members of the City Council, the official members of the City family and the people of Somersworth for their dedicated cooperation in making this past year a landmark in the modernization and revitalization of Somersworth.

  
Clyde R. Coolidge, Mayor



**ANNUAL  
REPORT 1969  
SOMERSWORTH  
NEW HAMPSHIRE**

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## 1969 CITY OFFICIALS

### MAYOR

Clyde R. Coolidge      Term Expires January, 1970

### COUNCILMEN WARD 1

Kenneth W. Blaisdell      Term Expires January, 1970

Paul E. Spellman      Term expires January, 1970

### WARD 2

Richard M. Deshaies, Sr. Term Expires January, 1970

Richard Harvey      Term Expires January, 1970

### WARD 3

Norman Joy      Term Expires January, 1970

Raymond Lehoullier      Term Expires January, 1970

### WARD 4

Leo J. Gagnon      Term Expires January, 1970

Rene Boucher      Term Expires January, 1970

### WARD 5

Jules H. Bisson      Term Expires January, 1970

Alphonse Cochrane      Term Expires January, 1970

### ASSESSOR

Clovis G. Chabot      Term Expires January, 1970

### BUILDING INSPECTOR

Jackson Chick      Term Expires January, 1970

### CITY CLERK

Norbert J. Couture      Term Expires January, 1970

### CLERK OF COURT

Laurier Sans-Cartier      Indefinite Appointment

### DISTRICT COURT JUDGE

Clovis I. Desmarais      Appointed until age 70

### FIRE CHIEF

Arthur J. Nadeau      Indefinite Appointment

### FIRST DEPUTY ENGINEER

Joseph R. Lucier      Term Expires January, 1970

### SECOND DEPUTY ENGINEER

William Twitchell      Term Expires January, 1970

### HEALTH OFFICER

Roland Dube      Term Expires January, 1970

### MESSENGER

Albert Morin      Term Expires January, 1970

### OVERSEER OF WELFARE

Clovis G. Chabot      Term Expires January, 1970

### PHYSICIAN

Dr. D. G. Eastman      Term Expires January, 1970

### PLUMBING INSPECTOR

George Dumais      Term Expires January, 1970

✓  
**PROBATION OFFICER**

Frank Kinsman                      Term Expires January, 1970

**PUBLIC WORKS DIRECTOR  
AND CITY ENGINEER**

Norman Leclerc                      Term Expires January, 1970

**SPECIAL JUSTICE**

Oliver F. Colburn                      Term Expires January, 1970

**SOLICITOR**

Glenn Davis                      Term Expires January, 1970

**STREET COMMISSIONER**

Claude Patterson                      Term Expires January, 1970

**TAX COLLECTOR**

Richard Salinger                      Term Expires January, 1970

**TREASURER**

Thomas F. Pratt                      Term Expires January, 1970

**OFFICIALS WHO HELD OFFICE IN 1969**

**PARK COMMISSIONERS**

No Salary: Term 4 years	Appointed by Council
Mayor Clyde R. Coolidge	Term expires Jan. 1970
Jeffrey Francoeur	Term expires Jan. 1970
Lionel Fournier	Term expires Jan. 1971
Bernard Hodsdon	Term expires Jan. 1972
Joseph H. Couture	Term expires Jan. 1973

**POLICE COMMISSIONERS**

Salary: Chairman \$150	Others \$125 Yearly
Term 2 Years	
George Dumais	Term expires Sept. 1, 1970
Omer Derooy	Term expires Sept. 1, 1971
Robert Landry	Term expires Sept. 1, 1972

**WATER COMMISSIONERS**

Appointed by Council	Term 2 Years
Salary: Chairman \$250	Others \$200 Yearly
Clyde R. Coolidge	Term expires Jan. 1970
Ronald W. Perron	Term expires Jan. 1970
Lucien O. Blouin	Term expires Jan. 1970

**BOARD OF HEALTH**

Appointed by Council	
No Salary	Term 2 Years
Dr. David G. Eastman	Term expires Jan. 1970
Clovis G. Chabot	Term expires Jan. 1970
Roland Dube	Term expires Jan. 1970

**TRUSTEE OF TRUST FUNDS**

Appointed by Council	
Term 3 Years	No Salary
Albert E. Dion	Term expires Jan. 1970
Joseph Dreinczyk	Term expires Jan. 1971
Roland N. Hebert	Term expires Jan. 1972



#### PLANNING BOARD

Appointed by Mayor

No Salary Term 6 Years

Mayor Clyde R. Coolidge

City Engineer Norman Leclerc

City Councilman Kenneth Blaisdell

#### ADMINISTRATIVE MEMBERS

Thomas McLin Term expires Mar. 23, 1970

Anita Flynn Term expires Mar. 23, 1971

Albert O. Fournier Term expires Mar. 23, 1972

Francis C. Vincent Term expires Mar. 23, 1973

Herman Horne Term expires Mar. 23, 1974

Eugene Barry Term expires Mar. 23, 1975

#### BOARD OF ADJUSTMENT

Appointed by Mayor and City Council

No Salary Term 5 Years

Valmore Fournier Term expires July 28, 1970

Charles Adams Term expires July 28, 1971

Alphonse Cochrane Term expires July 28, 1972

Albert O. Fournier Term expires July 28, 1973

Norman Turgeon Term expires July 28, 1974

#### CEMETERY TRUSTEES

Appointed by City Council Term 5 Years

Salary: Clerk \$500 Others no salary

Joseph Dreinzcyk Term expires Jan. 1970

Robert Hodsdon Term expires Jan. 1971

Jacob Cohen Term expires Jan. 1972

Wendell Pinkham Term expires Jan. 1973

Garet Richardson Term expires Jan. 1974

#### SUPERVISORS OF CHECKLISTS

Appointed by Council

Salary: Chairman \$100 each session

Clerk \$100 each session

Others \$75 each session

Frank Stevens Term expires Sept. 1970

Jane Sears Term expires Sept. 1971

Jewel Hebert Term expires Sept. 1972

Mariette Letourneau Term expires Sept. 1973

Richard Warnke Term expires Sept. 1974

#### TRAFFIC SAFETY COMMITTEE

Appointed by Council

Richard M. Deshaies Term expires Dec. 1970

John Goff Term expires Dec. 1970

Richard Perry Term expires Dec. 1971

Leo Gagnon Term expires Dec. 1971

Irving Liebson Term expires Dec. 1972

Ken Blaisdell Term expires Dec. 1972

#### LIBRARY TRUSTEES

Appointed by City Council

No Salary Term 5 Years

Harold Sears Term expires Jan. 1970

Gladys A. Hayes Term expires Jan. 1971

Loretta Chadbourne Term expires Jan. 1972

LIBRARY TRUSTEES Cont.

Celopie Semitros	Term expires Jan. 1973
Gerard Gaudreau	Term expires Jan. 1974

Librarian Anne C. Crist

ASSESSORS

Appointed by City Council

Term 3 Years Salary \$300 Yearly

William Ball	Term expires Mar. 1970
James Cowan	Term expires Mar. 1971
Clovis G. Chabot	Term expires Mar. 1972

SOMERSWORTH HOUSING AUTHORITY

Appointed by Mayor

Term 5 Years No Salary

Richard A. Willett	Term expires Feb. 28, 1969
Edward C. Charpentier	Term expires Feb. 28, 1970
Louis Chasse	Term expires Feb. 28, 1971
Rene Breton	Term expires Feb. 28, 1972
Eugene F. Barry	Term expires Feb. 28, 1973

INDUSTRIAL DEVELOPMENT AUTHORITY

Appointed by Council

Richard M. Deshaies Sr.	Term expires Dec. 1970
Max Isacoff	Term expires Dec. 1971
Leo Gagnon	Term expires Dec. 1971

SELECTMEN

Elected 2 Years Exp. Jan. 1970 No Salary

Ward 1 -	Raoul Turmelle
	Rose A. Lambert
	Ted Papajohn
Ward 2 -	Alfred Vallee
	Joseph Plante
	Alfred Daigle
Ward 3 -	Thomas L. Perron
	Oliver Bisson
	Ovide Levesque
Ward 4 -	Thomas Hanagan
	Arthur Albert
	Joseph Payeur
Ward 5 -	Ernest Tanguay
	Joseph Tanguay
	Joseph Couture



## RECREATION PROGRAM

The unpredictable weather did not dampen the spirits of the youngsters who took part in the varied activities this summer at the Noble Pines and Ward V playgrounds.

Minor League baseball continued to hold uppermost interest for youngsters in the five to ten age group. Breton's won the championship having won nine games and losing seven games. Over 753 youngsters took part in swimming trips to Spring Hill. The interest shown by youngsters in swimming points out again *the urgent need of the city of Somersworth to begin planning a swimming pool for its children.* A wading pool at the Ward V playground should also be given serious consideration. Special trips attracting over 350 youngsters were also sponsored to White Lake State Park, Canobie Lake, and Benson's Animal Farm.

To improve the physical feature of the Noble Pines Playground, the swings, tennis posts, and baseball backstop were given a fresh coat of paint. A new merry-go-round was installed for the enjoyment of the children. A new baseball scoreboard was erected. New ping pong tables were furnished for the youngsters and the baseball diamond was improved.

At the Ward V playground a new baseball backstop was installed. A sprinkler system for children for use on warm days was erected. New baseball benches were assembled. Work was also begun on increasing the size of the playground area by adding "fill".

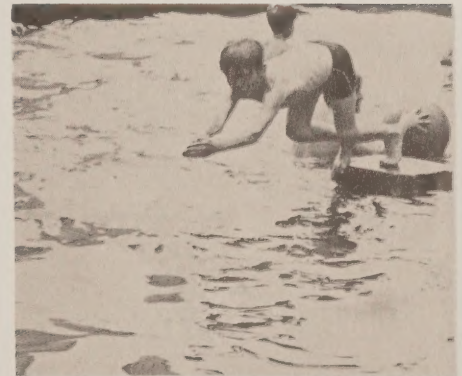
With an eye toward the future, a softball field was developed behind the high school for adult softball. In addition a baseball backstop was installed and benches and a scoreboard were erected.

Ping Pong, tether ball, wiffle ball, tennis, softball and arts and crafts were among some of the varied activities provided for the children. Two band concerts were featured for our older citizens. Two record hops were provided for the teenagers.

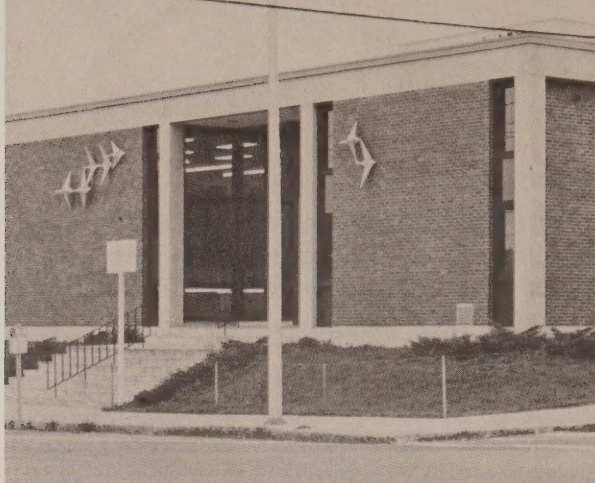
In the winter, recreation sponsored three 14-week basketball leagues. The *Warriors* won the junior elementary championship, the *Hawks* won the senior elementary championship, the *Sputniks* won the adult city league championship. The high school gymnasium was made available to our youths and adults on Saturday afternoons from December through March. A 10-week physical fitness program was initiated for the fairer sex.

The playground season officially closed with the annual Field Day.

*Somersworth at play*







## THE NEW LIBRARY

The new Somersworth Public Library was opened for public use on October 14, 1969, ending years of planning and marking a beginning of better library service for the community.

Moving the total collection presented a problem which was solved with comparative ease with the help of the local chapter of the Jay-Cees, shopping carts on loan from Grand Union, and volunteer students. The move itself was done on paper first, by the staff, and the physical muscle was provided by the willing hands of our volunteer groups.

The Library has welcomed many new borrowers since the opening and patrons are finding the building convenient, inviting and a pleasant place to visit. The staff is grateful to everyone who made the new library a reality, but most of all, to the people who have been enthusiastically using the collection. Statistics for 1969 reflect this growing use of the facility on the part of the people of Somersworth.

Volumes Added .....	1138
Adult .....	955
Juvenile .....	183
Gifts .....	321
Volumes Discarded .....	355
Adult .....	270
Juvenile .....	85
Registered Borrowers .....	3089
Adult .....	1636
Juvenile .....	1453
Circulation .....	34032
Adult .....	22622
Juvenile .....	11410

The decade ends on a note of optimism for library service in Somersworth, and the staff is most grateful to everyone who helped make this possible.



## PUBLIC WORKS & HIGHWAYS

The Public Works & Highways Department is responsible for maintenance of streets, bridges, drains and the sewer system for the city to insure their continued trouble free operation. Part of the street maintenance includes plowing and snow removal.

During 1969, more than \$11,000 worth of salt was used to maintain the roads and streets free of ice and snow. In addition to the routine maintenance work, the Highway Department reconstructed Memorial Drive complete with drainage. Sidewalks along this road are to be constructed during 1970 to provide an aesthetically pleasing entrance to the several million dollars worth of school buildings. A new roadway was constructed into the Industrial Park area off Route 16 to provide access to the new Dover Shoe building. Maloney Street, Pond Road, Coombs Road, and Spence Street were overlayed with one inch of hottop so that these streets should be practically maintenance free for the next ten years.

Cecile and Kilda Streets were paved with a mix-in-place to eliminate muddy roadway situations during the spring and dusty conditions during the summer. The New Dam Bridge, which had been closed for two years, was repaired with a new bridge deck system and a new abutment on the Somersworth side at a total cost of \$24,500. This repair of the New Dam Bridge reopens a second access to the City from across the river.

More than 8,000 square yards of streets were seal-coated to retard deterioration of the streets and postpone the day when major improvements will be necessary. Again this year very little money was spent in providing more modern equipment for the Highway Department. The only item of equipment purchased was a \$5,500 one ton fourwheel drive truck.

It is becoming imperative that a fund be created to provide adequate funds for highway equipment replacement on a timely schedule to prevent the necessity of bonding moneys to replace several pieces of equipment in one year. Hopefully new equipment will be provided the Highway Department during 1970 so as to insure proper and adequate roadway maintenance.



## SOMERSWORTH SCHOOL DISTRICT

The demands upon education during the past year in the city of Somersworth have increased in complexity and in number. The challenge of these demands is being met head-on by city and school officials.

### *Phasing out of Parochial Schools*

When the announcement was made that the city's parochial schools faced a financial crisis, all parties concerned joined together in a spirit of cooperation with the welfare of the children as a primary concern.

Although Grades 7-8 of both parochial schools were closed as of June 30, 1970, a plan was developed to maintain Grades 1-4 and to jointly accommodate education in Grades 5-6 through what has now become the dual-enrollment plan. Under this plan, parents who choose to send their fifth and sixth-grade youngsters to the parochial school for the subjects of religion, reading, social studies, spelling, and music will be accommodated on a one-half day basis. In the remaining one-half of the school day, these children will join with their public-school peers for the subjects of math, science, English, and art.

### *Middle School*

The public part of this program will take place in the Middle School Annex, formerly known as the Commercial School building. The city council has approved the renovation of this building upon the recommendation of the Joint Building Committee of the council and school board. In addition, the city is leasing four rooms in St. Martin's school building for additional class space. The middle school will now house Grades 7-8 which will include students formerly enrolled in the parochial schools, as well as those Rollinsford students who joined with their Somersworth counterparts through the AREA school plan.

The first year of operation under the AREA school plan has proved successful with a particularly smooth transition. A joint benefit of the AREA school merger is the ability through sufficient enrollment to expand the number and variety of courses which can be offered to our children. It has helped in the development of a comprehensive educational program in Grades 7-8 which now includes physical education, art, industrial arts, home economics, and library resources, in addition to the formerly established curriculum of math, science, social studies, and language arts.



The establishment of these new programs added to the complexity of the new middle school opening in 1969 in the early months. Expected problems already present in the development of that school's new open concept were added to by the late building completion date and the late arrival of necessary furniture. With these problems behind us, the school's teaching staff is continuing its work toward individualizing its educational program.

#### *Individualized instruction*

The goals of an individualized education program are idealistic, but with new teaching techniques being developed, progress toward these goals is competently being made. We are working toward a new accountability to the people of Somersworth which will clearly define what each child knows through assessments based upon what he is expected to know. Following these assessments, the student and parents will understand his weaknesses and will know what is being done to correct them.

Since each child will have different strengths and weaknesses, we expect to be able to prescribe learning activities which will differ from student to student. We also realize that students learn in different ways. We expect to accommodate these different learning styles by making available to the student a variety of resources.

He may learn not only from his teacher as a resource but from teacher aides, other students, books, and other reading materials, or from a variety of other media available to education and society today, not the least of which is the television set, in addition to tape recorders, film strip machines, etc.

Care is being taken in our use of media not to overlook our first consideration of the child as a human being. We are attempting to establish school environments which help the student develop socially, with respect for all people and with an understanding of his responsibilities relative to school rules and regulations within a democratic concept.

#### *Project SOLVE*

Accomplishing the above makes new and greater demands on the competency of our teachers. Our teaching staff in Grades 5-8 are continuing under the umbrella of Project SOLVE, a federally-funded program designed to assist teachers meeting the challenge of greater accountability in education. This project will be funded through June, 1973, which

*Our schooling stresses the individual*



*An important age for  
later growth*



should give us adequate time for staff development in accomplishing our goals.

Preparations for students to perform well during their middle-school years is taking place in our early-childhood program developed at Hilltop and Chandler schools. The same accountability under individualized instruction is being sought with these children so that children, teachers, and parents will better understand the strengths and weaknesses of each child as he goes on his way through the Somersworth schools.

The amount of record-keeping taking place in regard to specific skills and behavior of each child is in itself a huge task and a new challenge to our teachers. To develop in children a resourcefulness which makes them more eager to learn and accept more responsibility for their learning is a major goal of these early-childhood classrooms.

Our Grades 1-4 teaching staff is accepting this challenge. Assisting them is another federally-funded program under the Education Professions Development Act. This program is designed to bring into education college graduates who did not at first choose teaching but would like now to be trained in early-childhood techniques.

The advantage to Somersworth children under this program is that it brings competent adults as trainees in the classroom to assist the regular classroom teacher. With additional classroom help, more children receive individual attention.

Besides paying for these trainees, the federal money is used to bring in early childhood consultants from whom all of our teachers in Grades 1-4 can benefit. Considerable materials and equipment have also been purchased through the program for teacher and student use.

Education received by our children in Grades 1-8 should result in more competent students at the high-school level. They should become more resourceful and better able to meet the challenge of their world. Our early-childhood program received an award in 1969 from the New Hampshire Council for Better Schools.

#### *High School*

An immediate problem facing the city at the high-school level is space. The high school will be beyond capacity in 1970, which can have a hampering effect on the program of our students. With the additional space, the high



school staff can continue to provide the same competent teaching provided in the past. Space to accommodate the growing high school enrollment is now the prime concern of the Joint Building Committee. I am confident that the needed space will be provided and that the quality of education received by our students will be maintained.

The high-school teaching staff shows a continuing awareness of a program to accommodate student needs when it determined with students during the past year to organize special days for dealing with the problems of Southeast Asia, pollution, and drugs.

#### *School Lunch Program*

A project new to the city last year was the transporting of hot lunch to the Hilltop School. Previous to last year, the children were bused to the Middle School at noon time. An evaluation of this program has indicated success in relieving a crowded noontime situation at the Middle School, but, most of all, it has provided a better environment for lunch as children eat within their own school at a more appropriate pace.

This successful evaluation coupled with the efforts of the cafeteria staff will see the expansion of this program in 1970 to the Middle School Annex, and, with the cooperation of the parochial school officials, to the Holy Trinity School. Funding for this program, which includes a van and other new equipment, has come largely under a federal grant.

#### *Maintenance*

Visitors to the Chandler and Hilltop schools will see immediate improvements made within these facilities brought about through the efforts of the Somersworth school maintenance program, the city highway department, and the Somersworth Neighborhood Youth Corps.

#### *Conclusion*

A strong and responsible spirit of cooperation has been evidenced during the past year through the efforts of the public and parochial school boards, the mayor and city council, and the many departments of the city. Budget requests have come under intense scrutiny, but have met the critical demands of an educational system which has had sudden enrollment increases. The increased need for funds has been assessed and the demand has been met with the least possible expense without sacrificing quality.

*Our  
modern schools  
feel stress of  
growing enrollments*



## SOMERSWORTH SCHOOL BOARD 1969-70

Hon. Clyde R. Coolidge

Ward 1:  
Alexander Loika

Ward 3:  
Ruth Cullinane

Ward 2:  
Maureen Leclerc, Secretary

Ward 4:  
Leo Bernier

Ward 5:  
Alberic Lehoullier

Appointed by City Council: Louis Bograkos,  
William Chick, Paul Cronshaw  
Glenn Davis, Paul Gagnon

Chairman: Glenn Davis

## COMMITTEE MEMBERS 1970-71 SCHOOL YEAR

Supervisory Union Board: Gagnon, Leclerc, LeHoullier  
Cronshaw, Cullinane, Chick

Parochial School Committee: Davis, Loika, Gagnon

Finance:	Gagnon, Loika, Davis
High School:	Chick, Cronshaw, Bograkos
Middle School:	Gagnon, Bernier, Leclerc
Elementary:	Loika, Cronshaw, Cullinane
Joint Building:	Loika, Bernier, Cronshaw
Policy:	Cullinane, Cronshaw, Gagnon
Transportation:	Bernier, Cullinane, Loika
Athletic:	Bograkos, LeHoullier, Chick
Budget:	Davis, Loika, Gagnon, Cronshaw, Chick





## FIRE DEPARTMENT

Box Alarms	27
Engineer Alarms	58
Still Alarms	180
Brush and Grass fires	51
Sent aid to other Fire Depts	6
Called in aid	3
<b>Total Alarms</b>	<b>325</b>

Burning Permits 260  
 Oil burner permits 12  
 Inspections were held and fire drills in all schools, factories, and places of business.

## FOREST GLADE CEMETERY

### RECEIPTS

Appropriations	\$ 6,740.00
Income from Cemetery	1,754.09
Trust Fund Income	3,421.23
<b>Total Income</b>	<b>\$ 11,915.32</b>

### EXPENDITURES

Labor	\$ 10,248.25
Supplies	2,097.14
<b>Total Expenditures</b>	<b>\$ 12,345.39</b>
<b>Over Expended Amount</b>	<b>\$ (430.07)</b>
	<b>\$ 11,915.32</b>

## HEALTH DEPARTMENT

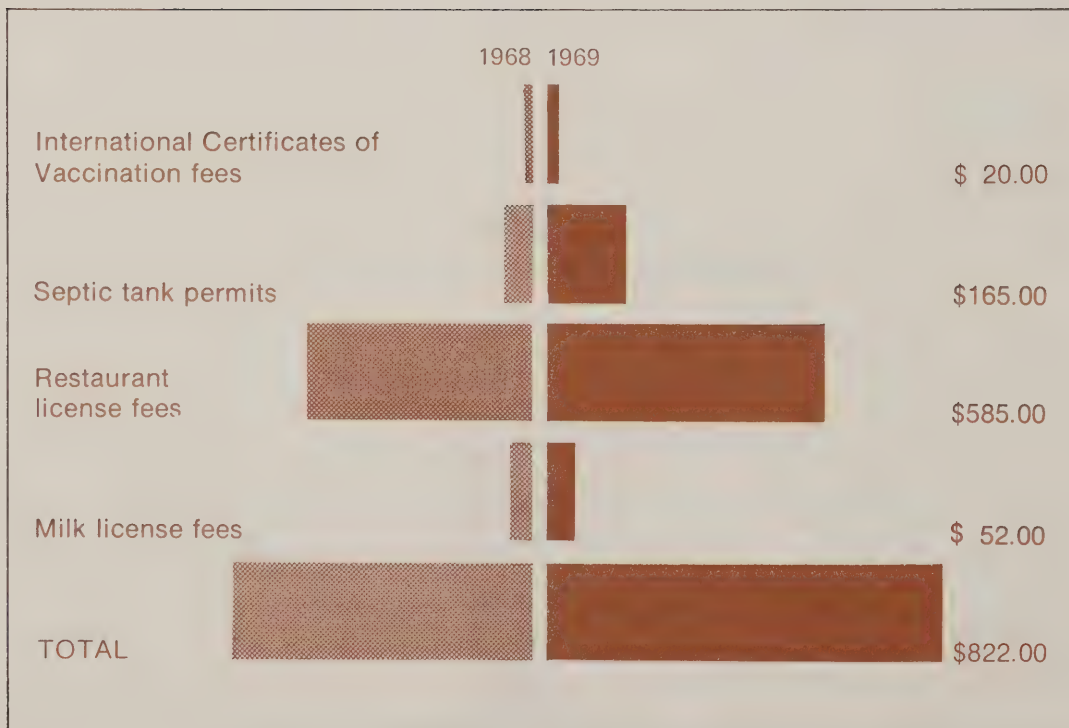
The range of activities carried on by Somersworth's part-time health officer is wide. The year found him inspecting places of business (52 more than a year ago), working with the city physician on health problems as well as acquainting all local physicians with work of the department. The Health Officer serves as a director on the Tri-Town Nursing Assn. He is in contact with the State Health Department and is always at work hoping to make the city a better place in which to live.

Expenses for 1969 were \$318 for use of a car, office supplies, and necessary phone calls. The Officer travelled 2,750 miles and spent 1,215 hours in pursuit of his duties.

### ACTIVITIES FOR THE YEAR

Issuing milk licenses exempt by law of fee	1
Inspection of business establishments	352
Complaints	46
Inspecting of areas	87
Inspecting homes to determine eligibility for state day care	7
Inspecting school cafeteria & school area	4
Inspecting milk plant	1
Measles clinic	1
Inspecting dairy farm	1
Inspecting of kindergarten for state	3

## RECEIPTS





## **APPENDIX**

Financial Statements  
Ordinances  
Resolutions  
Petitions

## FUNDS HELD IN TRUST BY THE CITY

	Balance at Beginning of Year	New Funds	Income During Year	Expended During Year	Balance
<b>CEMETERY TRUST FUND</b>	\$64,097.32	\$720.00	\$3,277.42	\$3,277.42	\$64,817.32
Created January, 1887					
Invested in Somersworth-Rollinsford Savings Bank					
<b>CHANDLER TRUST FUND (LIBRARY)</b>	2,180.73		111.07		2,291.80
Created June, 1894					
Invested in Somersworth-Rollinsford Savings Bank					
<b>HARRY STEIN-SOMERSWORTH SHOE, INC.</b>	14,249.05		568.50	500.00	14,317.55
Scholarship Fund					
Created December, 1962					
Invested in Somersworth National Bank					
<b>HARRY STEIN-SOMERSWORTH SHOE, INC.</b>	15,263.73	2,000.00	802.54	700.00	17,366.27
Scholarship Fund					
Created December, 1962					
Invested in Somersworth-Rollinsford Bank					
<b>TOTAL</b>	\$95,792.94	\$2,720.00	\$4,759.53	\$4,477.42	\$98,792.94

## 1969 ORDINANCES

CHAPTER	PERTAINING TO	DATE
20:20.2	Adding a new sentence	1/14
20:20.3A	A new section	1/14
	(requiring permit for repairs over \$500.00)	
20:20.5	Septic Tank System	1/14
13:9	Parking north side of Pleasant St.,	1/14
13:13.13	Parking at Fire Station	1/14
13:13.9	Westerly side of High St.	1/14
13:13.9	Parking on Grove St.	1/14
19:1	Paragraph B 4 Sub-section,	3
	(alternate member of Board of Adjustment)	
4:4.1	City Hall Employees	3
13:13.21	a new Section (parking in	3
	business or resident district)	
5:5.4	(Amend Paragraph 1 of Chapter 5, by	
	adding a new paragraph at the end of first	
	paragraph) Alternate members to the Park Commission	
4:1	salaries for personnel	4/1
8:3	salaries (Director of Public Works)	4/1
17:2	salary of Cemetery Trustee--Clerk	4/1
4:1	(strike out this section pertaining	4/1
	to auditors.)	
4:4.1	election workers -- salaries.	5/6
4:4.1	Civil Defense -- Salary	
	(a paper transaction only)	



6:6.11	duties of City Clerk (a new section)	5/6
7A:	Traffic Safety Committee	5/6
	Coles Pond Area Tabled May 6, 1969	
	passed June 3, 1969	
	RSD Area -- referred to Public Hearing	5/15
	Civil Defense - Secretary - Salary	5/6
	To rezone areas of South, Pearl,	7/22
	Horne, Hanson, Nash Parkway,	
	Morning, Locke Ave. and High. (Zoning Map)	
13:11.13	Franklin Street on the southerly side	7/22
	from Union to St. Martin's Rectory.	
26:	A new chapter.	7/22
	Industrial Development Authority	
12:1	Permit to break ground in Public Ways.	7/22
13:7	Northerly direction at the Intersection	7/22
	of Highland and Grand.	
	Southerly direction at the Intersection	
	of Highland and Grand.	
	Westerly direction at the Intersection	
	of Elm and Fore	
	Easterly direction at the Intersection	
	of Fore and Elm.	
	Westerly direction at the Intersection	
	of W. High and Tate's Brook	
	Southerly direction at the Intersection	
	of Route 16 and West High.	
	Northerly direction at the Intersection	
	of Rte 16 and Gonic Rd.	
	Westerly direction at the Intersection	
	of Kelwyn Park and High.	
13:7	Stop sign at Memorial Dr.	9/9
12:12.11	Vehicle Travel Mem. Dr.	9/9
	One way traffic on Pleasant St. and	9/9
	School St. Primary or election day.	
	Stop sign at the intersection of	9/9
	Rte 16 and Industrial Pk. Rd.	
13:13.9	easterly side of Main St.	10/7
	(General Electric Co.)	
13:13.10B	a new section. Westerly side of Main St.,	11/10
	in front of the Somersworth Public Library	
13:9	(Parking)	12/2
4:4.1	Mayor's Salary	12/2

## 1969 RESOLUTIONS

DATE	PERTAINING TO
1/14	Authorizing the Mayor to act as City Agent regarding application and receipt of funds.
1/14	accept Area School plan
3	accept Cecile and Kilda Street
3	Dollars for Scholars
3	El Regional Planning Commission
4/1	City Comptroller
5/6	Charter Commission
	(Authorizing Home Rule to be put on Referendum)
5/6	Sale of land Buffumsville Rd.
5/6	20 additional housing units for elderly

7/22	Approp. funds for repairs of sidewalk on Washington St.
7/22	City Employees Health Insurance Program
7/22	Authorize Cable TV
7/22	Borrow money for reconst. Blackwater Rd.
7/22	Purchase Stackpole property for a new well.
9/9	Request from Housing Authority to proceed with Grant Bldg. Tabled
9/9	Land at Industrial Park
10/7	Grant Building
10/7	Lorenzo Ross School Board
10/7	Elizabeth Ball School Board
10/7	\$100,000 bond for Blwtr Rd. reconstr.
10/7	Down Street (A Street Light)
12/2	Transfer Dept. funds

## 1969 PETITIONS

DATE	PETITIONED BY	REASON
2/3	Residents of Pinecrest Drive	Sewer Service
2/3	Residents of Fox Court	Street repairs
6/4	Public Service	Pole license
6		Memorial Drive repairs
7/22	Public Service	Erect a pole on Salmon Falls Rd.
7/22	Street Light Committee	Erect lights on B.A. 306 12 and Blackwater Rd. 71 5 (This is not a petition from Public Service)
9/9	Public Service	Install pole on High, Main, and Robinhood St.
10/7	Public Service	Bourque St. Pole License
11/10	Public Service	West High Pole License





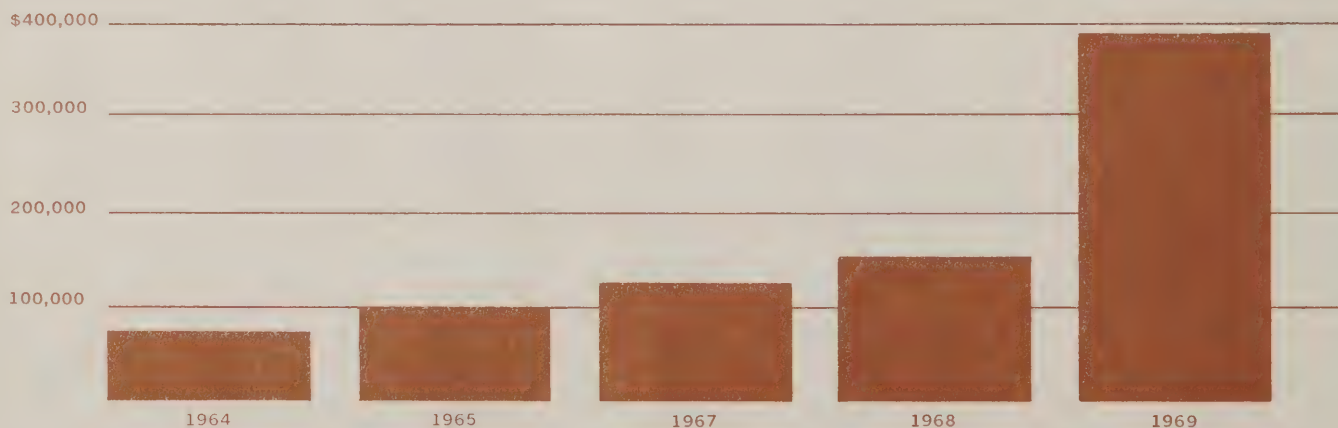
*Tangible results of  
urban renewal in Somersworth*

## SOMERSWORTH'S BONDED INDEBTEDNESS

	Amount Issued	Principal	Interest	Amount Outstanding	Expiration Date
For Water Works					
June 1, 1949	53,000.00	2,000.00	22.50	2,000.00	1969
Dec. 1, 1952	100,000.00	5,000.00	500.00	15,000.00	1972
July 1, 1959	200,000.00	15,000.00	2,880.00	50,000.00	1974
For Sewer and Sidewalks					
June 1, 1959	47,000.00	2,000.00	22.50	2,000.00	1969
For Sewer					
Nov. 1, 1961	285,000.00	15,000.00	6,300.00	165,000.00	1981
For Highways					
Aug. 1, 1960	100,000.00	10,000.00	700.00	10,000.00	1970
For Schools					
Dec. 1, 1955	480,000.00	25,000.00	4,125.00	125,000.00	1974
Nov. 1, 1961	237,000.00	12,000.00	4,620.00	120,000.00	1981
Dec. 1, 1963	398,000.00	20,000.00	9,600.00	280,000.00	1983
Aug. 1, 1968	525,000.00	30,000.00	24,675.00	495,000.00	1988
For Improvement and Equipment					
March 1, 1956	115,000.00	5,000.00	312.00	10,000.00	1971
For Interceptor Sewer					
Dec. 4, 1956	690,000.00	30,000.00	18,600.00	540,000.00	1987
For Urban Renewal					
Aug. 1, 1964	100,000.00	10,000.00	2,170.00	50,000.00	1974
Dec. 1, 1967	78,000.00	10,000.00	2,964.00	58,000.00	1975
For Eddy Bridge					
Aug. 1, 1968	40,000.00	5,000.00	1,880.00	35,000.00	1976
For Public Library					
Aug. 1, 1968	125,000.00	10,000.00	5,975.00	115,000.00	1981

## REVENUES COLLECTED DURING 1969

	EST. REV.	RECEIPTS	PAID OUT	ABATED	BALANCE
AUTOMOBILE	74,000.	76,272.76			2,272.76cr
DOG LICENSES		822.46	751.56		70.90
HEAD TAX	2,275.		1,658.35	1,985.	1,368.35cr
INT. ON INVESTMENTS	57,000.	59,930.85			2,925.85cr
INT. ON UNCOLLECTED TAXES	4,500.	3,276.86			1,223.14
INT. ON DIVIDENDS	7,279.	7,278.81			.19
MISC. LICENSES	3,200.	4,580.50			1,380.50cr
NATIONAL BANK	2,380.25	.00	1,222.00		1,158.25
POLICE COURT FEES	5,600.	6,500.00			900.00cr
POLICE DEPT. FEES	1,200.	760.98			439.02
POLL TAX PENALTY	100.	192.00			92.00cr
RAILROAD TAX	371.	371.22			.22cr
ROOMS/MEALS	26,877.	26,878.29			1.29cr
RENT	300.	300.00			.00
SAVINGS BANK TAX	6,011.	6,010.90			.10
SCHOOL	151,166.62	191,098.91			39,932.29cr
SOMERSWORTH HOUSING AUTHORITY	4,500.	4,500.00			.00
SOMERSWORTH HOUSING (IN LIEU OF TAXES)	3,747.55				.00
POLL TAX	<u>7,496.00</u>	<u>5,250.00</u>			.00
TOTAL	\$358,003.42	\$397,772.09			
SCHOOL	<u>151,166.62</u>	<u>191,098.91</u>			
RECEIPTS	\$206,836.80	\$206,673.18	\$3,631.91	\$1,985.	
EST. REV.	206,836.80				
ABATED	1,985.00				
PAID OUT	<u>3,631.91</u>				
\$	<u>1,810.53</u>				





## TAX COLLECTOR'S ACCOUNTING 1969

### TAXES COMMITTED TO COLLECTOR:

Property Taxes	\$1,353,997.96
Poll Taxes	7,496.00
National Bank Stock Taxes	<u>2,380.25</u>

TOTAL WARRANT	\$1,363,874.21
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Yield Taxes

### ADDED TAXES

Property Taxes	1,245.00
Poll Taxes	<u>62.00</u>
	1,307.00

Interest Collected	<u>64.43</u>
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TOTAL DEBITS	\$1,365,245.64
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### REMITTANCES TO TREASURER:

Property Taxes	\$1,187,594.51
Poll Taxes	4,998.00
National Bank Stock Taxes	2,380.25
Yield Taxes	
Interest Collected	<u>64.43</u>
	1,195,037.19

Discount Allowed

### ABATEMENTS

Property Taxes	3,827.80
Poll Taxes	252.00
Yield Taxes	
	4,079.80

### UNCOLLECTED TAXES - AS PER COLLECTOR'S LIST:

Property Taxes	163,820.65
Poll Taxes	<u>2,308.00</u>
Yield Taxes	

TOTAL CREDITS	\$166,128.65
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### STATE HEAD TAXES COMMITTED TO COLLECTOR:

Original Warrant	\$23,120.00
Added Taxes	<u>180.00</u>
Total Commitment	23,300.00

Penalties Collected	<u>46.50</u>
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TOTAL DEBITS	23,346.50
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### REMITTANCES TO TREASURER:

Head Taxes	15,595.00
Penalties	<u>46.50</u>
	15,641.50
Abatements	1,055.00

### UNCOLLECTED HEAD TAXES - AS PER COLLECTOR'S LIST

	<u>6,650.00</u>
TOTAL CREDITS	16,696.50

## POLICE DEPARTMENT

	APPROPRIATION	SPENT	BALANCE	OVER SPENT OR NO APPROP.
Salaries	\$94,366.80	\$93,498.79	868.01	
Commissioners' Salaries	400.00	400.00		
Longevity	650.00	650.00		
Workmen's Compensation	1,166.00	1,166.00		
Retirement	5,000.00	4,902.35	97.65	
Electricity	60.00	76.87		\$16.87
Telephone	750.00	773.56		23.56
General Expense	400.00	428.22		28.22
Supplies	300.00	301.21		1.21
Clothing Allowance	1,600.00	1,600.00		
Schools	880.00		880.00	
New Equipment	900.00r 900.00	1,691.66		791.66
Radio Repairs	250.00	316.79		66.77
Cruiser Repairs	No appropriation	282.50		282.50
Cruiser Rental	3,240.00	3,174.36	65.64	
Gasoline	1,500.00	1,465.46	34.54	
B.C.B.S. Insurance	No appropriation	448.00		448.00
TOTAL	\$111,462.80	\$111,175.77	\$1,945.84	\$1,658.81
			- 1,658.81	
			\$287.03	

## CRIMINAL OFFENSES

Abusive and derisive language	8
Accessory to larceny by false pretense	1
Assault	28
Bastardy	4
Being present where narcotics were kept	3
Breaking, entering and larceny	7
Brawl and Tumult	5
Carrying a loaded revolver without a license	1
Contempt of Court	1
Contributing to the delinquency of a minor	1
Destroying private property	4
Drunk and disorderly	54
Failure to have child attend school	1
Illegal possession of liquor	18
Indecent exposure	1
Incest	1
Illegal possession of marijuana	1
Larceny	16
Lewdness	1
Neglect of children	2
Non-support	5
Procuring beer for a minor	2
Obstructing a Police Officer	1
Refusing to leave the premises	2
Resisting arrest	1
Selling beer to a minor	1
Vagrancy	5

TOTAL	175
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## JUVENILE OFFENSES

Delinquent Child	2
Brawl & Tumult	2
Destroying private property	3
Driving without a license	2
Drunk and disorderly	5
Illegal possession of liquor	3
Larceny	2
Neglected Child	2
Taking vehicle without owner's consent	<u>1</u>
TOTAL	22

## MOTOR VEHICLE OFFENSES

Allowing an unlicensed person to operate	4
Driving with defective equipment	21
Driving a motor vehicle without a license	16
Driving a motor vehicle without corrective glasses or shields	12
Driving after suspension or revocation	8
Driving under the influence of liquor	27
Driving an unregistered vehicle	6
Driving without proof of financial responsibility	2
Driving the wrong way on a "one way" street	1
Driving a motor vehicle without obtaining a Fuel Diesel Permit	1
Failure to notify Concord of change of address	1
Failure to stop for school bus	3
Failure to stop for a stop sign	11
Failure to stop for a police officer	4
Failure to answer a parking ticket	8
Failure to answer a summons	5
Failure to have motor vehicle inspected	23
Failure to keep motor vehicle to the right of highway	3
Failure to register a motor vehicle operating in Interstate Commerce	2
Failure to pay fine	1
Leaving the scene of an accident	6
Obstructing operator of motor vehicle	1
Parking violations	4
Passing on the right	1
Reckless operation	1
Speeding	134
Taking vehicle without the owner's consent	6
Throwing trash on the highway	1
Unnecessary noises	23
Yellow line violation	<u>25</u>
TOTAL	361

## DISPOSITION OF CASES

Appealed to High Court	16
Committed to House of Correction	1
Committed to Industrial School	3
Continued for sentence	7
Dismissed by Court	10
Fined and committed to H. of C.	
for failure to pay fine	11
Found not guilty by Court	3
Nol Pros by City Solicitor	37
Ordered to receive	
psychiatric treatment	1
Ordered to pay support by Court	1
Paid Fines to Court	421
Placed in custody of parents	
and Probation Dept.	15
Placed in custody of	
N.H. Dept. of Welfare	3
Placed on File	6
Probable cause found -	
held for High Court	4
Sentence for 30 days -	
suspended	1
Settled out of Court	1
Waived hearing and held	
for High Court	<u>16</u>
TOTAL	558
Total Criminal Cases	175
Total Juvenile Cases	22
Total Motor Vehicle Cases	<u>361</u>
TOTAL CASES	558

Assist to other Police Departments	378
Assist to other Departments	205
Assist to other persons	816
Accidents reported at station	355
Autos damaged in accidents	574
Adults injured in accidents	52
Minors injured in accidents	4
Pedestrians injured in accidents	7
Private Property damaged in accidents	32
Breaking, entering and larceny	28
Larceny	19
Dogs killed by autos	40
Fire Alarm answered by Police	57
Goods reported lost or	
stolen at station	75
Goods found and turned	
in at station	85
Police Escorts to business concerns	851
Doors and windows found	
unlocked and locked by Police	712
Streetlights reported out	
to Public Service Co.	225
Persons in for lodging	32
Persons in for safe-keeping	51



Complaints received and taken care of by Police	3038
Sudden death investigated	1
Autos reported stolen	12
Autos recovered	8
Motorcycles reported stolen	2
Motorcycle recovered	1
Bicycles reported stolen	25
Bicycles recovered	16

#### CASH AND REFUNDS

Parking Tickets	\$ 233.50
Beano Permits	120.00
Gas Tax Refund	102.13
Copy Machine	191.00
Telephone Refund	11.35
Gun Permits	98.00
Junk License	5.00
<b>TOTAL</b>	<b>\$ 760.98</b>

#### DISTRICT COURT

##### Receipts

Fines collected in Court .....	\$9,760.40
Bails (Appealed or Probable Cause cases for Sup. Ct.) .....	1,915.00
Bails forfeited .....	100.00
Restitution .....	113.00
Sale of Writts to Lawyers .....	70.50
Small Claims Fees . . . .25¢ each.....	80.50
Civil Cases (Entry Fees . . \$1.00 each) .....	40.00

BALANCE ON HAND DECEMBER 31, 1968 66.06

TOTAL RECEIPTS: \$12,145.46

##### Expenditures

Department of Safety (State's Share of fines for Traffic Violations) .....	\$ 2,853.80
Bails to Superior Court .....	1,915.00
Public Utilities (Share of 2-\$50 fines) .....	64.00
Witness Fees .....	295.00
Restitution .....	113.00
Law Books .....	122.80
Office Supplies Legal Forms, Envelopes, Bail Receipts, etc. ....	226.28
Stamps .....	18.00
Bond for Clerk .....	14.00
City of Somersworth .....	6,500.00
<b>Total:</b>	<b>\$12,121.88</b>

BALANCE ON HAND

DECEMBER 31, 1969: 23.58

**TOTAL: \$12,145.46**

# SOMERSWORTH'S FINANCIAL STANDING DECEMBER 31, 1969

ACCOUNT	APPROP.	RECEIPTS	TOTAL APPROP.	TOTAL EXPENDED	UNEXP. BALANCE
ARMED FORCES COMMITTEE	200.00	.00	200.00	200.00	.00
ASSESSOR	11,958.35	1,698.73	13,657.08	13,595.75	61.33
BONDS	67,045.00		67,045.00	65,000.00	2,045.00
BUILDING CODE		1,723.15	1,723.15	1,464.40	258.75
CEMETERY	6,740.00	5,175.32	11,915.32	12,345.39	430.07cr
CITY CLERK OFFICE	15,857.40		15,857.40	14,904.96	952.44
CIVIL DEFENSE	2,500.00		2,500.00	242.38	2,257.62
COUNTY TAX	78,622.07		78,622.07	78,622.07	.00
CHRISTMAS LIGHTING	500.00		500.00	500.00	.00
DISTRICT COURT	4,090.00		4,090.00	4,090.00	.00
DISTRICT NURSING	3,700.00		3,700.00	3,700.00	.00
ELECTIONS	2,145.00		2,145.00	1,868.91	276.09
FICA	10,320.00	960.74	11,280.74	9,867.76	1,412.98
FIRE	39,996.36	281.91	40,278.27	45,536.89	5,258.62cr
GROUP INSURANCE	2,000.00	145.71	2,145.71	5,052.16	2,906.45cr
HEALTH DEPARTMENT	2,950.00	832.00	3,782.00	3,782.00	.00
HIGHWAY DEPARTMENT	108,175.86	25,597.92	133,773.78	136,829.77	3,055.99cr
HYDRANTS	4,320.00		4,320.00	4,320.00	.00
INDUSTRIAL RELATIONS COMMITTEE	1,500.00		1,500.00	630.36	869.64
INSURANCE	4,718.00	1,932.00	6,650.00	4,698.00	1,952.00
BOND INT. AND BOND SERV.	20,013.50		20,013.50	19,862.25	151.25
INTEREST NOTES PAYABLE	54,520.00		54,520.00	55,285.00	765.00cr
LEGAL DEPARTMENT	3,300.00		3,300.00	3,167.00	133.00
LIBRARY	13,845.00	7.00	13,852.00	14,493.39	641.39cr
MAYOR OFFICE	11,355.00	102.00	11,457.00	11,033.97	423.03
MEMORIAL DAY	600.00		600.00	600.00	.00
MUNICIPAL BUILDING	8,096.50	1,200.00	9,296.50	7,604.53	1,691.97
NEW HAMPSHIRE MUNICIPAL ASSOC.	600.00		600.00	487.27	112.73
PARKS/PLAYGROUNDS	8,976.71	17.40	8,994.11	8,994.11	.00
POLICE DEPARTMENT	111,462.80		111,462.80	111,175.77	287.03
PRINTING	1,500.00		1,500.00	1,789.56	289.56cr
PUBLIC WORKS	34,441.73	18,436.11	52,877.84	50,554.85	2,322.99
REFUSE COLLECTION	38,120.98	1,200.00	39,320.98	40,395.48	1,074.50cr
REGIONAL PLANNING COMMITTEE	1,200.00		1,200.00	1,200.00	.00
SALARIES	4,570.00		4,570.00	3,357.00	1,213.00
SCHOOL DEPARTMENT	945,758.66		945,758.66	961,142.93	15,384.27cr
STREET LIGHTS	35,679.04		35,679.04	34,790.21	888.83
TAXES-BERWICK DAM	350.00		350.00	430.00	80.00cr
TAX COLLECTOR	13,924.84	196.10	14,120.94	14,112.66	8.28
TRAFFIC SAFETY COMMITTEE	750.00		750.00	805.40	55.40cr
TRAVEL CITY OFFICE	2,400.00		2,400.00	2,409.05	90.05cr
VET'S EXPENSES	2,325.62		2,325.62		2,325.62
WELFARE	18,539.34	3,474.72	22,014.06	29,626.28	7,612.22cr
ZONING	1,200.00	115.00	1,315.00	1,329.58	14.58cr
TOTAL	\$1,700,867.76	\$63,095.81	\$1,763,963.57	\$1,781,978.09	\$18,014.52cr

SALARIES	4,570.00	
COUNTY TAX	78,622.07	
SCHOOLS	945,758.66	
WELFARE RELIEF	18,539.34	
LIBRARY	13,845.00	
POLICE	111,462.80	
HIGHWAYS	108,175.86	
FIRE DEPT.	39,996.36	

## SOMERSWORTH SCHOOL DISTRICT

	Adopted Budget	Expenditures	Balance
<b>ADMINISTRATION</b>			
Salaries	50.00	50.00	
Contracted Services	220.00	218.60	1.40
Other Expenses	680.00	314.99	365.01
<b>INSTRUCTION</b>			
Salaries	519,924.68	525,251.93	(5,327.25)
Textbooks-Elementary	4,112.00	6,055.51	(1,943.51)
Textbooks-High	6,477.84	6,877.68	(399.84)
Library & Audiovisual	1,300.00	1,980.67	(680.67)
Library & Audiovisual - High	4,167.50	2,455.58	1,711.92
Teaching Supplies - Elementary	4,720.00	6,037.78	(1,317.78)
Teaching Supplies - High	9,841.00	9,204.77	636.23
Contracted Services	3,611.00	3,678.47	(67.47)
Other Expenses - Elementary	1,400.00	2,038.46	(638.46)
Other Expenses - High	3,623.00	2,103.48	1,519.52
<b>TUITION REIMBURSEMENT</b>	2,000.00	1,272.50	727.50
<b>HEALTH SERVICES</b>	10,262.90	9,622.41	640.49
<b>PUPIL TRANSPORTATION</b>	37,180.00	37,685.90	(505.90)
<b>OPERATION OF PLANT</b>			
Salaries	29,943.47	29,926.32	17.15
Supplies	6,550.00	7,835.52	(1,285.52)
Contracted Services		4,562.95	(4,562.95)
Heat	18,300.00	15,954.29	2,345.71
Utilities	14,000.00	14,234.97	(234.97)
<b>MAINTENANCE OF PLANT</b>	11,447.00	10,759.85	687.15
<b>FIXED CHARGES</b>			
Employee Retirement & FICA	34,000.00	27,480.49	6,519.51
Insurance	10,641.00	3,796.94	6,844.06
<b>SCHOOL LUNCH &amp; SPECIAL MILK PROGRAM</b>	4,130.00	6,658.59	(2,528.59)
<b>STUDENT BODY ACTIVITIES</b>	13,925.00	13,660.82	264.18
<b>COMMUNITY ACTIVITIES</b>	1,120.00	1,530.73	(410.73)
<b>CAPITAL OUTLAY</b>			
Sites		408.57	(408.57)
Buildings		146.90	(146.90)
Equipment	9,303.50	13,631.54	(4,328.04)
<b>DEBT SERVICE</b>			
Principal of Debt	87,000.00	87,000.00	
Interest on Debt	43,020.00	43,020.00	
Other	100.00	71.70	28.30
<b>OUTGOING TRANSFER ACCOUNTS</b>			
Supervisory Union Expense	22,708.77	722,708.77	
Tuition & Transp. - Intel. Retarded	<u>11,500.00</u>	<u>8,960.65</u>	<u>2,539.35</u>
<b>TOTALS</b>	<b>\$927,258.66</b>	<b>\$927,198.33</b>	<b>\$60.33</b>



## SCHOOL DISTRICT RECEIPTS

	1969 Adopted Budget	Receipts	Balance
Unencumbered Balance on Hand	1,728.92	1,728.92	
<b>REVENUE FROM LOCAL SOURCES</b>			
Current Appropriation	794,592.04	791,217.47	3,374.57***
Public Service	3,825.00	3,547.50*	277.50
Other - Rent		54.50	(54.50)
<b>REVENUE FROM STATE SOURCES</b>			
Sweepstakes	8,362.98	8,159.60	203.38
Building Aid	34,877.46	34,877.46	
Driver Education	2,000.00	2,723.10	(723.10)
Intellectually Retarded & Handicapped	1,000.00	1,093.14	(93.14)
Reorganization Incentive Aid	11,076.43	11,076.43	
<b>REVENUE FROM FEDERAL SOURCES</b>			
Title III	2,000.00	762.21	1,237.79
Vocational Education	500.00	449.28	50.72
Public Law 874	32,000.00	32,907.00**	(907.00)
<b>AMOUNT RECEIVED FROM OTHER SCHOOL DISTRICTS</b>			
Tuition	35,295.83	38,601.72	(3,305.89)
<b>TOTAL RECEIPTS</b>	<b>\$927,258.66</b>	<b>\$927,198.33</b>	<b>\$60.33</b>
*Not yet received -- due by 2/13/70			
**\$5,189 received January 30, 1970			
Surplus:			
Unexpended budget appropriation			\$60.33
Receipts in excess of anticipated	3,374.57***		
<b>TOTAL SURPLUS</b>		<b>\$3,434.90</b>	

# SOMERSWORTH SCHOOL DEPARTMENT, 1969 & 1970

	1969	1970
	ADOPTED	PROPOSED
	BUDGET	BUDGET
<b>ADMINISTRATION</b>		
Salaries	\$50.00	\$75.00
Contracted Services	220.00	1,431.73
Other Expenses	680.00	180.00
<b>INSTRUCTION</b>		
Salaries	519,924.68	757,315.50
Textbooks - Elementary	4,112.00	8,040.00
High	6,477.84	8,700.00
Library & AV - Elementary	1,3000.00	2,370.00
High	2,667.50	3,556.50
Teaching Supplies - Elementary	4,720.00	10,192.00
High	9,841.00	12,000.00
Contracted Services	3,611.00	7,071.00
Other Expenses - Elementary	1,400.00	2,100.00
High	3,623.00	4,567.50
Teacher Tuition Reimbursement	2,000.00	3,000.00
TRY Productions & Travel, Rental, NESDEC		1,111.00
<b>HEALTH SERVICES</b>	10,262.90	11,372.00
<b>PUPIL TRANSPORTATION</b>	37,180.00	37,159.20
<b>OPERATION OF PLANT</b>		
Salaries	29,943.47	21,305.00
Supplies	6,550.00	6,300.55
Contracted Services		25,374.08
Heat	18,300.00	20,200.00
Utilities	14,000.00	16,600.00
<b>MAINTENANCE OF PLANT</b>	11,447.00	15,000.00
<b>FIXED CHARGES</b>		
Employee Retirement & FICA	34,000.00	39,225.00
Insurance	10,641.00	15,791.60
Rental of Land and Buildings		4,000.00
<b>SCHOOL LUNCH &amp; SP. MILK PROGRAM</b>	14,630.00	16,546.00
<b>STUDENT-BODY ACTIVITIES</b>	13,925.00	17,423.00
<b>COMMUNITY ACTIVITIES</b>	1,120.00	1,000.00
<b>CAPITAL OUTLAY</b>		
Sites		2,500.00
Equipment	9,303.50	17,858.00
Library Stock	1,500.00	4,000.00
<b>DEBT SERVICE</b>		
Principal of Debt	87,000.00	85,000.00
Interest in Debt	43,020.00	39,862.50
Other (Coupons)	100.00	100.00
<b>OUTGOING TRANSFER ACCTS. IN THE STATE</b>		
Supervisory Union Expenses	22,708.77	32,076.19
Title 1 - Public Law 89-10	8,000.00	8,000.00
Tuition & Transportation-Intel. Ret.	<u>11,500.00</u>	<u>12,300.00</u>
	945,758.66	1,270,703.35

### SCHOOL DEPARTMENT RECEIPTS

	1969 Adopted Budget	1970 Adopted Budget
Unencumbered Balance on Hand	1,728.92	
<b>REVENUE FROM LOCAL SOURCES</b>		
Current Appropriation	794,592.04	962,592.04
Public Service	3,825.00	
<b>REVENUE FROM STATE SOURCES</b>		
Foundation Aid		59,443.31
School Building Aid	34,877.46	34,109.78
Sweepstakes	8,362.98	8,000.00
Intellectually Retarded	1,000.00	1,000.00
Driver Education	2,000.00	2,531.00
Reorganization Incentive Aid	11,076.43	12,131.28
Dual Enrollment Aid (75%)		39,605.00
Sp. Services to Non-Public Schools-Aid (70%)		4,258.00
<b>REVENUE FROM FEDERAL SOURCES</b>		
NDEA - Title III	2,000.00	2,000.00
Vocational Education	500.00	500.00
Sch. Lunch & Spc. Milk Program	10,500.00	11,000.00
Public Law 874	32,000.00	30,000.00
Title I - PL 89-10	8,000.00	8,000.00
<b>AMTS. RECEIVED FROM OTHER SCHOOL DISTRICTS</b>		
Tuition	<u>35,295.83</u>	<u>95,532.94</u>
	\$945,758.66	\$1,270,703.35





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